

California Department of Water Resources

California Energy Resources Scheduling Division

Energy Costs

	Spot MWh (in 000)	Spot Ave. Cost Per MWh	Total MWh (in 000)	Total Ave. Cost per MWh	Total Ave. Daily Cost (in millions)	Total Overall Cost (in millions)
Jan. 17-31	1,037	\$355	1,425	\$453	\$43	\$645
February	3,863	\$309	4,624	\$373	\$61	\$1,726
March	4,092	\$283	6,819	\$263	\$58	\$1,794
April	3,274	\$340	6,520	\$270	\$59	\$1,758
May	3,770	\$281	7,542	\$242	\$59	\$1,826
June	1,859	\$109	5,765	\$174	\$33	\$1,001
July	1,273	\$72	6,098	\$125	\$25	\$761
August	1,577	\$51	5,955	\$110	\$21	\$656
September	1,486	\$31	4,845	\$110	\$18	\$531
October	1,116	\$28	4,621	\$70	\$10	\$324
November	968	\$31	3,754	\$74	\$9	\$278
December	1,298	\$31	4,152	\$71	\$9	\$294
January '02	860	\$32	3,448	\$83	\$9	\$286
February '02	637	\$32	3,045	\$84	\$9	\$255
March '02	864	\$39	3,346	\$84	\$9	\$282
TOTAL	27,974		71,959			\$12.4 billion

These numbers incorporate some estimates and are subject to periodic adjustments during final settlement process. Note: January through December 2001 numbers have been adjusted to incorporate final settlement data from real time CAISO transactions.

For further information on the California Department of Water Resources energy purchases, visit DWR's web site at www.water.ca.gov.